

**UU Church of
Urbana-Champaign
Budget - FY20**

2019 / 2020

Income

41100 Pledges	
41180 Pledges 2016-17	
41180 Pledges 2017-18	-
41190 Pledges 2018-19	-
41191 Pledges 2019-20	450,000.00
41192 Pledges 2020-21	-
Total 41100 Pledges	450,000.00
41200 Donations	
41201 eScript Unpledged Donation	7,500.00
Total 41200 Donations	7,500.00
41300 Plate Collections (cash)	11,240.00
41400 UU General Trust	17,573.32
Total Other Donations	28,813.32
41500 Fundraising	
41510 Service Auction	26,000.00
Total 41500 Fundraising	26,000.00
41600 Facility Use Fees	
41610 ECIRMAC	-
41620 Other Rentals	3,640.00
41630 Special Services	-
41640 High Street House	8,500.00
Total 41600 Facility Use Fees	12,140.00
41700 Miscellaneous	-
41800 Savings Interest	55.00
44000 Non-operating Savings Interest	-

**UU Church of
Urbana-Champaign
Budget - FY20**

2019 / 2020

Total Miscellaneous Income	55.00
Excess Reserves	69,223.23
Total Income	593,731.55
Reclaculation of Excess Reserves	69,223.23
Expenses	
53000 Congregation	
53100 Congregational Expenses	
53110 Trustees Contingency	5,854.18
53120 Leadership Training	2,000.00
53130 Social Action Initiative	1,500.00
53140 Denominational Expenses	-
53141 Mid-America Region	-
53142 UUA Annual Program Fund	25,877.00
Total 53140 Denominational Expenses	25,877.00
53146 Congregational/Community Support	
Total 53100 Congregational Expenses	35,231.18
53150 Fundraising Expenses	
53151 Stewardship	600.00
53152 Reverse Offering - Stewardship	-
53153 Service Auction Expenses	1,500.00
Total 53150 Fundraising Expenses	2,100.00
53160 Committee Program Expenses	
53161 Membership Committee	1,500.00
53162 Membership Coordination	2,145.00
53163 Personnel	200.00
53164 Social Action	14,000.00

**UU Church of
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2019 / 2020

53165 Green Uus	-
53166 Care Core	200.00
53168 Racial Justice Initiative	7,500.00
53169 Partner Church Project	250.00
Total 53160 Committee Program Expenses	25,795.00
53200 Misc Congregational Expenses	
53210 Settled Minister Installation	-
53220 Chalice Lighters	1,000.00
53230 Hospitality	1,500.00
53240 Health Insurance Premium Pool	-
53250 Bookkeeping Service	7,200.00
Total 53200 Misc Congregational Expenses	9,700.00
Total 53000 Congregation	72,826.18
54000 Office	
54100 Office Expenses	
54110 Treasurer Expenses	200.00
54120 Payroll Service	1,530.00
54130 Postage	1,500.00
54140 Printing	1,000.00
54150 Office Supplies	5,625.00
54160 Telephone	2,500.00
54170 Copier Maintenance	1,320.00
54180 IT Support	500.00
54190 IT Services & Subscriptions	4,020.00
54200 Computer Expenses	750.00
54210 Internet Service	240.00

**UU Church of
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2019 / 2020

Total 54100 Office Expenses	19,185.00
Total 54000 Office	19,185.00
55000 Worship	
55100 Worship Expenses	
55110 Instrument Maintenance	800.00
55120 Music Supplies	1,000.00
55130 Musicians	3,000.00
55140 Worship Supplies	500.00
55150 Worship Misc	500.00
55160 Speakers	1,000.00
55170 Worship Leaders	-
55180 Summer Services	900.00
Total 55100 Worship Expenses	7,700.00
Total 55000 Worship	7,700.00
56000 Religious Education	
56100 RE Expenses	
56110 RE Supplies & Materials	3,950.00
56120 RE Staff Development	-
56130 Background Checks	300.00
56140 Youth Outreach	600.00
56150 Young Adult Community	500.00
56160 Programs	5,000.00
56170 Youth	3,500.00
56180 Coming of Age	1,550.00
56190 Diversity Materials	500.00
Total 56100 RE Expenses	15,900.00

**UU Church of
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Budget - FY20**

2019 / 2020

Total 56000 Religious Education	15,900.00
57000 Property	
57100 Property Expenses	
57110 Grounds Maintenance	2,000.00
57120 Natural Gas	5,000.00
57130 Electricity	6,000.00
57140 Property Insurance	8,755.00
57150 Janitor Supplies	2,800.00
57160 Mortgage	17,220.00
57170 Property Contingency	-
57180 Routine Property Maintenance	-
57181 Church Maintenance	8,000.00
57185 Church and/or High St Maint	8,500.00
Total 57180 Routine Property Maintenance	
57190 Snow Removal	1,500.00
57200 Trash Hauling	2,500.00
57210 Water/Sewer	2,600.00
57220 Equipment & Furniture	1,000.00
57240 Alarm Monitoring	600.00
57250 Kitchen Keepers	-
57300 Accessibility	-
Total 57100 Property Expenses	66,475.00
Total 57000 Property	66,475.00
58000 Minister	
58010 Minister Expenses	8,287.00
58011 Outgoing Minister Expenses	-

**UU Church of
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2019 / 2020

58012 Incoming Minister Expenses	-
58013 Moving Expenses	-
Total 58010 Minister Expenses	
58020 Minister Hlth Ins	8,975.00
58021 Outgoing Minister Health Ins	-
58022 Incoming Minister Health Ins	-
58029 Budget Adjustment	-
Total 58020 Minister Hlth Ins	
58030 Minister Pension	8,337.00
58031 Outgoing Minister Pension	-
58032 Incoming Minister Pension	-
58039 Budget Adjustment	-
Total 58030 Minister Pension	
58040 Minister Life & ADD	-
58041 Outgoing Minister Life & ADD	-
58042 Incoming Minister Life & ADD	-
58049 Budget Adjustment	-
Total 58040 Minister Life & ADD	
58050 Minister LTD	936.00
58051 Outgoing Minister LTD	-
58052 Incoming Minister LTD	-
58059 Budget Adjustment	-
Total 58050 Minister LTD	
58060 Minister Salary	54,870.00
58061 Outgoing Minister Salary	-

**UU Church of
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2019 / 2020

58062 Incoming Minister Salary	-
58069 Budget Adjustment	-
Total 58060 Minister Salary	
58070 Minister Housing Allowance	28,000.00
58071 Outgoing Minister Housing Allowance	-
58072 Incoming Minister Housing Allowance	-
58079 Budget Adjustment	-
Total 58070 Minister Housing Allowance	
58080 Minister FICA Allowance	6,378.00
58081 Outgoing Minister FICA Allowance	-
58082 Incoming Minister FICA Allowance	-
58089 Budget Adjustment	-
Total 58080 Minister FICA Allowance	
58090 Minister Dental	336.00
58090 Minister Sabbatical (for savings)	2,000.00
Total 58000 Minister	118,119.00
60000 Staff	
61000 Congregational Staff	
61100 Membership Coordinator	
61111 Membership Coord Salary	35,732.00
61113 Membership Coord Life & ADD	46.08
61114 Membership Coord LTD	193.44
61115 Membership Coord Pension	3,573.00
61116 Membership Coord Prof Devel	-
61117 Membership Coord Dental	672.00
Total 61100 Membership Coordinator	40,216.52

**UU Church of
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2019 / 2020

61200 Kitchen Assistant	
61210 Child Care Coordinator	2,608.00
61220 Child Care Workers	5,793.00
61225 Child Care Workers Pension	-
75010 Youth Coordinator	6,686.00
Total 61220 Child Care Workers	15,087.00
61300 Event/Rental Coordinator	-
Total 61000 Congregational Staff	55,303.52
62000 Office Staff	
62100 Office Administrator	
62111 Office Admin Salary	43,952.00
62112 Office Admin Hlth Ins	4,414.32
62113 Office Admin Life & ADD	205.32
62114 Office Admin LTD	301.92
62115 Office Admin Pension	1,098.75
62116 Office Admin Prof Devel	-
75060 Office Amin Dental	336.00
Total 62100 Office Administrator	50,308.31
Total 62000 Office Staff	50,308.31
63000 Property Staff	
63100 Custodian	
63111 Custodian Salary	15,743.00
63113 Custodian Life & ADD	205.32
63114 Custodian LTD	301.92
63115 Custodian Pension	1,574.00
63116 Custodian Prof Devel	-

**UU Church of
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2019 / 2020

75050 Custodian Dental	672.00
Total 63100 Custodian	18,496.24
63200 Sunday Sexton	
Facilities/Events Coordinator	
75010 Facilities/Events Coordinator Salary	18,676.00
75020 Facilities/Events Coord Life & ADD	243.57
75030 Facilities/Events Coord LTD	346.61
75040 Facilities/Events Coord Pension	934.00
75050 Facilities/Events Coord Dental	336.00
Total Facilities Coordinator	20,536.18
Total 63000 Property Staff	39,032.42
64000 RE Staff	-
64100 Director of RE	-
64111 DRE Salary	64,236.00
75010 RE Assistant Salary	6,200.00
64112 DRE Hlth Ins	-
64113 DRE Life & ADD	514.92
64114 DRE LTD	757.20
64115 DRE Pension	6,424.00
75050 DRE Dental	822.00
64120 DRE Expenses	-
64121 DRE Prof Expenses	6,424.00
64122 DRE Moving Expenses	-
Total 64120 DRE Expenses	6,424.00
Total 64100 Director of RE	79,178.12
Total 64000 RE Staff	85,378.12

**UU Church of
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Budget - FY20**

2019 / 2020

65000 Worship Staff	
65100 Music Director Salary	17,521.00
75070 Music Director Personal Days	200.00
TOTAL MUSIC DIRECTOR	17,721.00
65200 Assistant Music Dir Salary	13,643.00
75070 Assistant Music Director Pers Days	160.00
TOTAL ASST MUSIC DIRECTOR	13,803.00
65300 Accompanist - Childrens Choir	1,588.00
65400 Accompanist - CrUUners	1,588.00
65500 Youth Choir Director	-
Assistant for Services	-
Total 65000 Worship Staff	34,700.00
75080 Staff Development	7,000.00
75090 Staff Recognition	250.00
STAFF (group) EXPENSE TOTAL	7,250.00
69000 Staff Benefits	
69100 Workers Compensation	3,270.00
69200 FICA - Employer Contribution	18,034.00
Total 69000 Staff Benefits	21,304.00
Total 60000 Staff	293,276.37
69900 Service Fees	250.00
Total Expenses	593,731.55

UU Church of Urbana-Champaign Budget - FY20	
2019 / 2020	
Net Operating Income or (Loss)	-
Tuesday, November 6, 2019 - Cash Basis	